

City of East Wenatchee

Six Year Transportation Improvement Program

From 2015 to 2020

Exhibit A

| Priority Number | Project Title | Project Length | Project Description | Total Estimated Cost | Expenditures | | | | | | Phase | Phase Start Year | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | |
|-----------------|--|----------------|--|----------------------|--------------|--------|---------|---------|---------|---------|-------|------------------|-------------------|---------------|-----------------|-------------|-------------|--------|
| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | | | | | | | | |
| 1 | Valley Mall Parkway Preservation From 9th Street NE to Grant Road | 0.70 | Asphalt preservation project. Grind and overlay with asphalt. | 998,000 | 30,000 | | | | | | PE | 2015 | STP(U) | 25,950 | | | 4,050 | |
| | | | | | 968,000 | | | | | | CN | 2015 | STP(U) | 837,320 | | | 130,680 | |
| 2 | 9th Street NE and Valley Mall Parkway Traffic Signal | 0.00 | 4-leg traffic signal to replace existing 4-way stop. | 362,000 | 10,000 | | | | | | PE | 2015 | STP(U) | 8,650 | | | 1,350 | |
| | | | | | 352,000 | | | | | | CN | 2015 | STP(U) | 304,480 | | | 47,520 | |
| 3 | French Avenue 9th St NE to Standerfer | 0.14 | Construct sidewalks, curb, gutter, storm water conveyence, and pave | 375,000 | 10,000 | | | | | | PE | 2015 | CDBG | 2,250 | | | 5,400 | |
| | | | | | 365,000 | | | | | | PE | 2015 | TAP(US) | 2,350 | | | | |
| | | | | | | | | | | | CN | 2015 | CDBG | 82,125 | | | 197,100 | |
| | | | | | | | | | | | CN | 2015 | TAP(US) | 85,775 | | | | |
| 4 | TBD- 9th St NE | 0.14 | Residential Overlay Program | 30,120 | 30,120 | | | | | | ALL | 2015 | | | | | 30,120 | |
| 5 | TBD- N. Iowa | 0.25 | Residential Overlay Program | 53,000 | 53,000 | | | | | | ALL | 2015 | | | | | 53,000 | |
| 6 | TBD- N. Grover | 0.45 | Residential Overlay Program | 90,630 | 90,630 | | | | | | ALL | 2015 | | | | | 90,630 | |
| 7 | TBD- 2nd St NE | 0.22 | Residential Overlay Program | 45,365 | | 45,365 | | | | | ALL | 2016 | | | | | 45,365 | |
| 8 | TBD- Rolfs Ct | 0.14 | Residential Overlay Program | 28,360 | | 28,360 | | | | | ALL | 2016 | | | | | 28,360 | |
| 9 | TBD- Rolfs Pl | 0.14 | Residential Overlay Program | 65,610 | | 65,610 | | | | | ALL | 2016 | | | | | 65,610 | |
| 10 | TBD- 4th St NE | 0.32 | Residential Overlay Program | 27,970 | | 27,970 | | | | | ALL | 2016 | | | | | 27,970 | |
| 11 | TBD- Colby Ct | 0.10 | Residential Overlay Program | 20,520 | | 20,520 | | | | | ALL | 2016 | | | | | 20,520 | |
| 12 | TBD- Darwood | 0.12 | Residential Overlay Program | 25,540 | | 25,540 | | | | | ALL | 2016 | | | | | 25,540 | |
| 13 | TBD- Gale Pl | 0.18 | Residential Overlay Program | 37,285 | | | 37,285 | | | | ALL | 2017 | | | | | 37,285 | |
| 14 | TBD- Garden Ct | 0.08 | Residential Overlay Program | 16,790 | | | 16,790 | | | | ALL | 2017 | | | | | 16,790 | |
| 15 | TBD- Garden Pl | 0.30 | Residential Overlay Program | 60,000 | | | 60,000 | | | | ALL | 2017 | | | | | 60,000 | |
| 16 | TBD- S. Iowa | 0.49 | Residential Overlay Program | 105,310 | | | | 105,310 | | | ALL | 2018 | | | | | 105,310 | |
| 17 | TBD- S. June | 0.13 | Residential Overlay Program | 40,050 | | | | 40,050 | | | ALL | 2018 | | | | | 40,050 | |
| 17 | TBD- S. Houston | 0.39 | Residential Overlay Program | 82,950 | | | | 82,950 | | | ALL | 2018 | | | | | 82,950 | |
| 19 | TBD- N. Colorado | 0.59 | Residential Overlay Program | 120,685 | | | | | 120,985 | | ALL | 2019 | | | | | 120,685 | |
| 20 | TBD- Misc Project 2019 | | Residential Overlay Program | 60,000 | | | | | 60,000 | | ALL | 2019 | | | | | 60,000 | |
| 21 | TBD- Misc. Projects 2020 | | Residential Overlay Program | 180,000 | | | | | | 180,000 | ALL | 2020 | | | | | 180,000 | |
| 22 | Highline Dr Reconstruction | 0.40 | Reconstruct Highline with new CSBC, CSTC, new sidewalk, and pave | 469,500 | | 32,500 | 5,000 | | | | PE | 2016 | | | | TIB | 31,875 | 5,625 |
| | | | | | | | 432,000 | | | | CN | 2017 | | | | TIB | 367,200 | 64,800 |
| 23 | Traffic Signal- Highline and 3rd St SE | 0.01 | Install new signal with optical detection | 450,000 | | 49,000 | 5,000 | | | | PE | 2016 | STP(R) | 46,710 | | | 7,290 | |
| | | | | | | | 396,000 | | | | CN | 2017 | STP(R) | 342,540 | | | 53,460 | |
| 24 | Traffic Signal- 3rd St SE and Rock Island Road | 0.01 | Install new signal with optical detection | 450,000 | | | | | 49,000 | 5,000 | PE | 2019 | STP(R) | 46,710 | | | 7,290 | |
| | | | | | | | | | 396,000 | | CN | 2020 | STP(R) | 342,540 | | | 53,460 | |
| 25 | Eastmont Ave Preservation | 0.62 | Full width mill and repave. Update sidewalks to ADA standard | 400,000 | | 45,000 | 5,000 | | | | PE | 2016 | | | | TIB | 42,500 | 7,500 |
| | | | | | | | 350,000 | | | | CN | 2017 | | | | TIB | 297,500 | 52,500 |
| 26 | 11th St NE Preservation | 0.17 | Full width mill and repave | 133,750 | | | 13,750 | | | | PE | 2017 | | | | TIB | 11,685 | 2,065 |
| | | | | | | | | 120,000 | | | CN | 2018 | | | | TIB | 102,000 | 18,000 |

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| | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | | | | | | | |
| 27 | 10th Street NE Reconstruction From Eastmont Avenue to Kentucky Avenue | 0.95 | Full reconstruction project: center left turn lane, curb, gutter and sidewalk, stormwater conveyance and street illumination. | 6,600,000 | | | | | | 6,600,000 | ALL | 2020 | | TIB | 3,300,000 | 3,300,000 | |
| 28 | Baker Avenue Reconstruction From 15th Street NE to Sand Canyon/20th NE | 0.60 | Full reconstruction project. Center turn lane, curb, gutter, and sidewalk, stormwater conveyance and street illumination. Fish passage at Sand Canyon. | 3,500,000 | | | 500,000 | 25,000 | | | PE | | | TIB | 446,250 | 78,750 | |
| | | | | | | | | | 2,975,000 | | | | | | | | |
| 29 | Non-Motorized - Citywide | | Provide sidewalks, crosswalks, signal modifications and bicycle facilities. | 880,000 | | 176,000 | 176,000 | 176,000 | 176,000 | 176,000 | ALL | 2016 | CDBG | 440,000 | | 440,000 | |
| 30 | Pavement preservation - Non TBD Projects | | Asphalt overlay, chip seal, crack sealing and other methods | 1,448,000 | | | 362,000 | 362,000 | 362,000 | 362,000 | ALL | 2017 | | | | 1,448,000 | |
| 31 | Valley Mall Parkway Enhancement - Stage 1 From 6th Street NE to 9th Street NE | 0.24 | Widen sidewalks, reconfigure on street parking. | 928,000 | | | | | 928,000 | | ALL | 2019 | STP(E) | 802,720 | | 125,280 | |
| 32 | Valley Mall Parkway Enhancement - Stage 2 From 9th Street NE to SR 28 | 0.39 | Widen sidewalks, reconfigure on street parking. | 720,000 | | | | | | 720,000 | ALL | 2019 | STP(E) | 622,800 | | 97,200 | |
| 33 | 19th Street Reconstruction From Baker Avenue to Eastmont Avenue | 0.57 | Full reconstruction project. Center turn lane, curb, gutter and sidewalk, stormwater conveyance and street illumination. | 3,500,000 | | | | | | 3,500,000 | ALL | 2019 | | TIB | 2,975,000 | 525,000 | |
| 34 | 5th St NE Preservation | 0.35 | Full reconstruction, curb, gutter and sidewalk or pedestrian pathway, stormwater conveyance, street illumination, and a pedestrian crossing at Eastmont Ave. | 2,100,000 | | | | | | 2,100,000 | ALL | 2020 | | TIB | 1,785,000 | 315,000 | |
| Totals | | | | 24,404,435 | 1,878,750 | 1,483,865 | 2,358,825 | 3,886,310 | 1,695,985 | 14,039,000 | | | | 3,966,970 | 11,887,760 | 8,519,705 | |

Secured Federal and / or State Funding