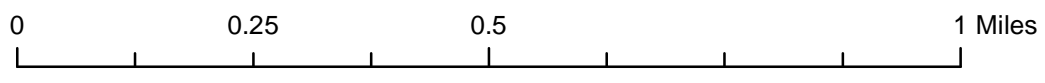
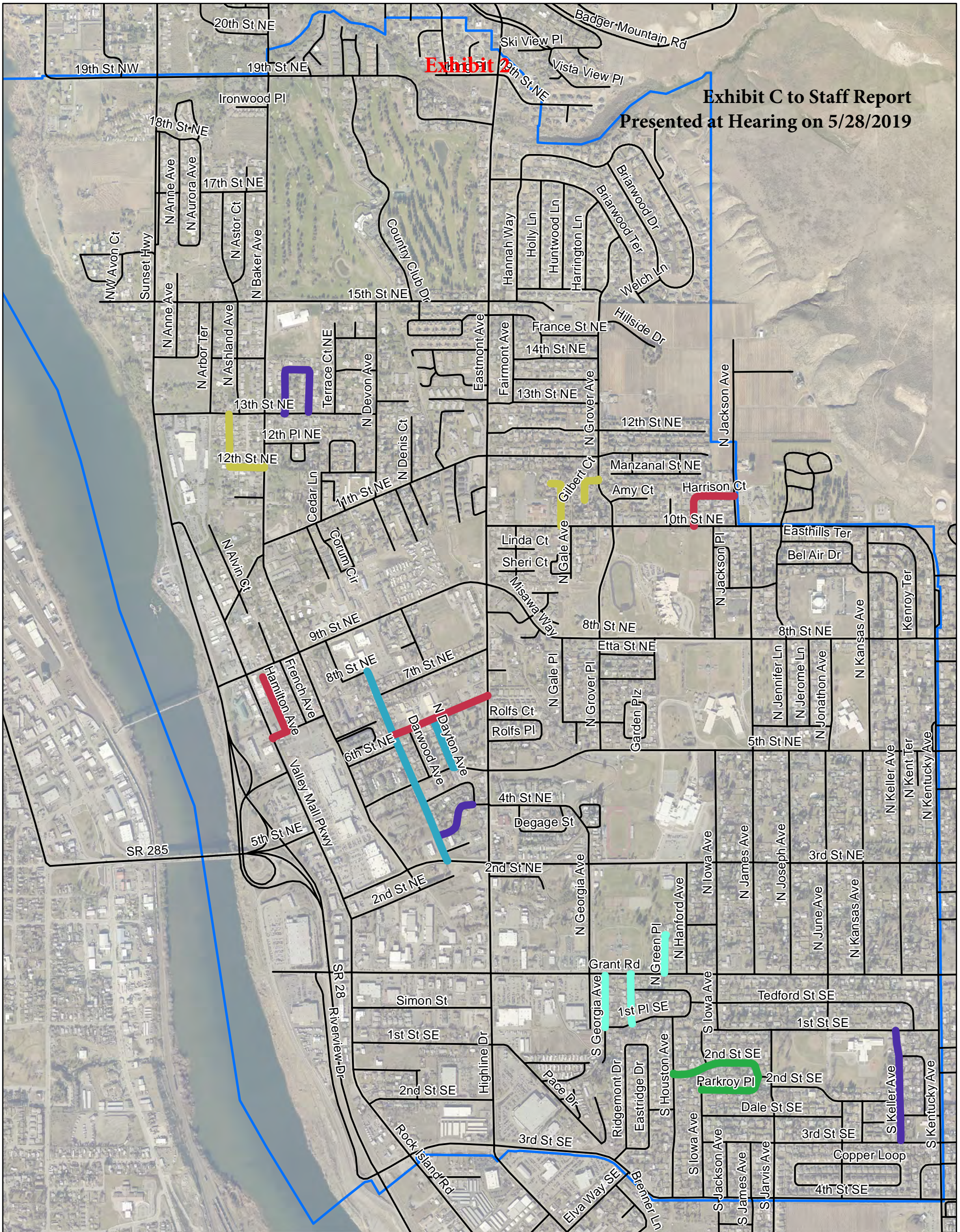


Priority Number	Project Title	Project Length (Miles)	Project Description	Total Estimated Cost	Expenditures						Phase Start Year	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
					Year 1 2020	Year 2 2021	Year 3 2022	Year 4 2023	Year 5 2024	Year 6 2025							
1	9th Street NE and Valley Mall Parkway Intersection Improvements	0.00	Construct new intersection traffic control system at 9th St. NE and Valley Mall Parkway	1,042,474	156,371	886,103					2020	STP(R)	135,261			21,110	
											2021	STP(R)	766,479			119,624	
2	10th Street NE Reconstruction Eastmont Ave to Kentucky Ave	0.95	Full reconstruction project: Center left turn lane, curb, gutter and sidewalk, stormwater conveyance and illumination	6,100,000	13,000		5,350,000				2019					600,000	
											2019					150,000	
											2022	STBG	865,000			4,485,000	
3	5th St NE Pedestrian Facilities-Phase II Kentucky Avenue to N. Grover Pl	0.65	Curb, gutter and sidewalk or pedestrian Pathway, RRFB's and Illumination	4,631,136	306,425	214,283					2020			SRTS	442,602	78,106	
					195,000	3,915,428					2020			SRTS	165,750	29,250	
											2021			SRTS	3,328,114	587,314	
4	Intersection Improvement 3rd Street SE and Highline Drive	0.00	Install new roundabout	875,000	700,000						2019			TIB	148,750	26,250	
											2020			TIB	595,000	105,000	
5	Grant Road/Eastmont Ave Intersection Repair	0.00	Repair east and westbound approach lanes at Grant Rd and Eastmont Ave intersection	650,000	50,000	50,000					2020	STPG	86,500			13,500	
					550,000						2121	STPG	475,750			74,250	
6	TBD - S Keller Ave (1st St SE to 3rd St SE)	0.25	Residential Overlay Program	132,080	132,080						2020					132,080	
7	TBD - Clements Circle (13th St NE to 13 St NE [loop])	0.24	Residential Overlay Program	176,800	176,800						2020					176,800	
8	TBD - 4th St NE (Johnson Pl to Colorado Ave)	0.11	Residential Overlay Program	65,520	65,520						2020					65,520	
9	19th Sireet NW Reconstruction Phase 1 NW Cascade Ave to SR 28	0.25	Center turn lane, curb, gutter and sidewalk, stormwater conveyance and street illumination.	2,694,000		2,444,000					2019			ECY	250,000		
10	TBD- N Colorado Ave (Colby Ct to 3rd St NE)	0.46	Residential Overlay Program	227,136	227,136						2021					227,136	
11	TBD- Dayton Ave (6th St NE to 5th St NE)	0.15	Residential Overlay Program	59,488	59,488						2021					59,488	
12	Eastmont Avenue / 11th St NE Intersection Improvements		Traffic Signal or RAB	640,000				60,000			2024	STBG	51,900			8,100	
											2025	STBG	501,700			78,300	
13	Kentucky Avenue Reconstruction	1.03	Full reconstruction project: center left turn stormwater conveyance and street	6,350,400							2025			TIB	3,238,704	3,111,696	
14	TBD - 6th St NE (Colorado Ave to Eastmont Ave)	0.22	Residential Overlay Program	140,608		140,608					2022					140,608	
15	TBD - Hamilton Ave (Standerfer Ave to Dead-end)	0.13	Residential Overlay Program	70,866		70,866					2022					70,866	
16	TBD - Standerfer Ave (Valley Mall Parkway to Hamilton Ave)	0.04	Residential Overlay Program	30,934		30,934					2022					30,934	
17	TBD - Harrison Ct (10th St NE to Jackson Ave)	0.15	Residential Overlay Program	129,359		129,359					2022					129,359	
18	TBD - Parkroy Place SE/2nd St SE (S Iowa Ave to S Houston Ave)	0.37	Residential Overlay Program	245,670		245,670					2023					245,670	
19	TBD - Green Pl (Grant Rd to Dead-end)	0.11	Residential Overlay Program	145,998				145,998			2024					145,998	
20	TBD - S Georgia Ave (Grant Rd to Dead-end)	0.11	Residential Overlay Program	75,432				75,432			2024					75,432	

Priority Number	Project Title	Project Length (Miles)	Project Description	Total Estimated Cost	Expenditures						Phase Start Year	Phase	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds
					Year 1 2020	Year 2 2021	Year 3 2022	Year 4 2023	Year 5 2024	Year 6 2025							
21	TBD - S Gilmore Ave (Grant Rd to Dead-end)	0.10	Residential Overlay Program	70,566					70,566		ALL					70,566	
22	19th Street NE Reconstruction- Phase II	0.24	Full reconstruction project. Center turn stormwater conveyance and street	1,669,680					250,452		PE CN			TIB TIB	212,884 1,206,344	37,568 212,884	
23	Eastmont Ave Preservation (9th St NE to North City Limit)	1.20	Full width mill and repave. Update sidewalks to ADA standard	1,246,000					110,000		PE CN			TIB TIB	178,500 880,600	31,500 155,400	
24	5th St NE Pedestrian Facilities-Phase III Eastmont Avenue to N. Grover Ave	0.28	Curb, gutter and sidewalk or pedestrian pathway, illumination, and intersection improvement at Eastmont Ave	1,600,000					193,000		PE RW CN			TIB TIB	173,700 1,266,300	19,300 140,700	
25	5th St NE Preservation (Eastmont Ave to Kentucky Ave)	1.10	Full pavement reconstruction	740,000			90,000		650,000		PE CN			TIB TIB	76,500 552,500	13,500 97,500	
26	19th Street NE Reconstruction- Phase III Baker Avenue to Eastmont Avenue	0.58	Full reconstruction project, center turn lane, curb, gutter and sidewalk, storm-water conveyance & street illumination.	3,736,000					560,400		PE RW CN			TIB TIB	396,900 2,249,100	163,500 926,500	
27	Eastmont Avenue / 19th St NE Intersection Improvements		Traffic Signal or RAB	660,000					60,000		PE CN		51,900 519,000	STBG STBG		8,100 81,000	
28	Non-Motorized - Citywide		Provide sidewalks, crosswalks, signal modifications and bicycle facilities.	300,000					100,000		ALL		300,000	CDBG			
29	Intersection Improvement 3rd St SE and Rock Island Drive	0.01	Install new signal with optical detection or RAB	450,000			49,000	5,000 396,000			PE CN		46,710 342,540	STBG STBG		7,290 53,460	
30	Pavement preservation - Non TBD Projects		Asphalt overlay, chip seal, crack sealing and other methods	1,773,000	150,000	175,000	362,000	362,000	362,000		ALL					1,773,000	
31	Valley Mall Parkway Enhancement - Stage 1 From 6th Street NE to 9th Street NE	0.24	Widen sidewalks, reconfigure on street parking.	928,000					928,000		ALL		802,720	STBG		125,280	
32	Valley Mall Parkway Enhancement - Stage 2 From 9th Street NE to SR 28	0.39	Widen sidewalks, reconfigure on street parking.	720,000							ALL		622,800	STBG		97,200	
<b>TOTALS</b>					38,376,147	1,945,196	6,077,438	8,576,767	1,198,670	3,565,848	15,850,228		5,568,260		17,439,648	15,368,239	

Legend
Projects with Secured Funding Highlighted in Yellow
PE - Engineering
CN - Construction
RW - Right of Way

Exhibit B



**Overlay Year**

- █ 2019
- █ 2020
- █ 2021
- █ 2022
- █ 2023
- █ 2024



# 6-Year Transportation Benefit District Project Schedule



This map is intended for general purposes only. The City of East Wenatchee makes no representation as to the accuracy or current condition of the data shown on this map.