



City of East Wenatchee

2016 Consolidated Annual Performance and Evaluation Report (CAPER)

**Adopted on January 9, 2018 by
Resolution 2018-03**

Prepared by:

City of East Wenatchee
Community Development Department

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Executive Summary

The City of East Wenatchee receives federal Community Development Block Grant (CDBG) funds on an annual basis under Title I of the Housing and Community Development Act of 1974. The overall goal of the CDBG Program is to develop a strong community with the provision of decent housing, a suitable living environment, and to expand economic opportunities. Use of CDBG funds in East Wenatchee are targeted to benefit low and moderate income citizens.

Within 90 days of the end of each program year, a Consolidated Annual Performance and Evaluation Report (CAPER) must be prepared, reviewed by the public, and submitted to HUD. The CAPER allows the public, local officials, and HUD to evaluate and provide feedback on the effectiveness and success of program strategies and activities undertaken during the preceding year.

East Wenatchee's CDBG Program fiscal year for the *2016 Annual Action Plan* is from October 1, 2016 through September 30, 2017. This *2016 CAPER* describes the projects and activities completed by the City during that program year. This report follows the format guidance provided by HUD for elements of a CAPER.

Funding Resources.

In 2016, the city of East Wenatchee's annual CDBG allocation was \$103,293. The City's *2016 Annual Action Plan* allocated the funds for the following projects and activities:

1. **\$90,000** to the 5th Street NE street improvement project.
2. **\$13,293** for administration and planning for the CDBG Program.

Project Status.

1. **5th Street NE street improvement project.** The engineering and design for the project was completed during the 2016 Program Year. Additionally, 60% of the construction of the project was completed. This project has been funded using three consecutive years of CDBG allocations in accordance with Title 24: §570.200(h) - the process for reimbursement for pre-award costs. Program year funds from 2015, 2016, and 2017 were allocated to the project. The following table is a breakdown of the revenue and estimated costs for this project.
2. As noted below, there were funds remaining from Administration and Planning that were applied to the 5th Street Project bringing the 2016 Program Year total to \$95,800. **To-date \$297,875 of CDBG funding has been spent on the project.** The table below shows the breakdown by year of the CDBG funding for this project and lists the other funding sources. **CDBG funds made up 29% of the funding necessary to complete the project.**

**Table 1: Estimated Cost and Revenue
5th Street NE Street Improvement Project**

<i>Source</i>	<i>Revenues</i>	<i>% of Costs</i>
2015	\$ 102,074	
2016	\$ 95,800	
2017	\$ 100,000	
Total CDBG	\$ 297,874	29%
East Wenatchee Water District	\$ 181,755	18%
Douglas County Sewer Dist.	\$ 147,704	14%
City-Stormwater Utility	\$ 125,000	12%
City-General Fund	\$ 270,345	26%
Total Revenue	\$ 1,022,678	

The following table shows the activities related to the 5th Street Project tabulated by year.

Table 2: Breakdown of CDBG Expenditures by Activity by Year

<i>Program Year</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Allocation	\$ 102,074.00	\$ 95,800.51	\$ 100,000.00	
Description				
Consultant Selection	\$ 2,245.52			\$ 2,245.52
Design Eng.	\$ 92,050.00			\$ 92,050.00
SDC	\$ 7,778.48	\$ 18,614.02		\$ 26,392.50
Construction		\$ 77,186.49	\$ 100,000.00	\$ 177,186.49
Total	\$ 102,074.00	\$ 95,800.51	\$ 100,000.00	\$ 297,874.51

3. **Administrative and planning functions.** Only a portion of the funds allocated to administrative activities for 2016 were expended. **Total Administrative expenditures for 2016: \$7,492.49.** That left \$5,800.51 of remaining funds that could be applied to the 5th Street Project.

CR-5 Goals and Outcomes

The following is a summary of work that has been initiated or accomplished during the 2016 program year to further the goals and objectives in the Consolidated Plan.

Goals

- Revitalize Neighborhoods and Community. Review public infrastructure and ADA needs when determining projects.
 - 5th Street NE: This street improvement project includes the construction of curb, gutter, sidewalk, storm water system expansion, street illumination, and resurfacing of the street. Utility providers partnered with the City to upgrade their above-ground and below-ground facilities. As mentioned above, the design and most of the construction was completed in 2016. Due to weather,

the construction of the sidewalks and final cleanup has been postponed until the spring of 2018. The remainder of the project will be paid using City funds.

Accomplishments will be reported in IDIS for the 2017 Program Year since that will be the completion of the street project.

- Increase and preserve affordable housing. Evaluate opportunities to work with the private and public sector to increase the availability of lower cost housing with programs to provide rental assistance and down payment assistance for homebuyers.
 - The City reviewed all residential zoning districts to identify regulatory barriers to affordable housing. Amendments to the zoning code were adopted by the City Council and the Douglas County Commissioners on June 13, 2017. The amendments reduced structural setbacks, increased the maximum lot coverage, increased allowed building heights, and reduced minimum lot sizes.

No CDBG funds were used for this activity. Since no projects were completed using CDBG funds, no accomplishments have been reported in IDIS.

- Mitigation of homelessness and those at-risk of homelessness: Work with agencies and service providers to target individuals who meet the chronically homeless definition, connect people who are homeless with services, shelter and food, provide services for people with special needs, and promote services that improve overall efficiency of the homeless support system. There may be opportunities to increase housing options for homeless individuals and families.
 - Staff from the East Wenatchee Community Development Department regularly attends the monthly Homeless Task Force Meeting. The Task Force includes representatives from various housing and service providers as well as state and local government agencies.
 - Staff from the East Wenatchee Community Development Department serves on the Homeless Housing Steering Committee for allocation of the Chelan-Douglas Counties Homeless Housing fund (HB 2163) and City of Wenatchee Low-Income Housing funds in accordance with state requirements of RCW 36.22.179 and RCW 36.22.1791.

The County Homeless Housing funds are generated from fees paid when documents are recorded with the county auditor. East Wenatchee, Douglas County, Chelan County, and Wenatchee executed an interlocal agreement (ILA) on August 27, 2006 for the dispersal of the funds designating Wenatchee as the lead entity for that program. The ILA was updated in 2011.

Funding programs allocated under this interlocal agreement include the County Homeless Funds (HB 2163), Consolidated Homeless Grant (CHG), Housing & Essential Needs Grant Funds (HEN) and Emergency Solutions Grant funds (ESG). The following table lists the recipients of the programs referenced above during the 2016 program year. The awards were finalized in

July of 2016. No CDBG funds are awarded using this process (Addresses Goal #2) and staff time is not charged to the CDBG program.

No CDBG funds have been used for this activity. Since no projects were completed using CDBG funds, no accomplishments have been reported.

Table 3:

2017 - 2019 Homeless Subgrant Funding Allocation		Requested Amount	Allocation Amount
Program Type	Total Funding Available for Subgrant Allocations	\$3,150,907	\$2,212,750
Rapid Rehousing	Community Action Council	\$355,041	\$321,041
	Chelan Valley Hope	\$34,000	\$34,000
	Total	\$389,041	\$355,041
Prevention	Community Action Council	\$247,709	\$206,616
	Upper Valley MEND	\$21,836	\$20,547
	Volunteer Attorney Services	\$21,968	\$20,546
	Total	\$291,513	\$247,709
Transitional Housing	Community Action Council	\$80,000	\$0
	Chelan Regional Justice Center	\$142,723	\$140,000
	YWCA - Bridges Transitional	\$103,505	\$80,000
	Women's Resource Center: Bruce	\$320,000	\$250,000
	Total	\$646,228	\$470,000
Permanent Supportive Housing	YWCA: Bridges PSH	\$106,427	\$106,427
	Women's Resource Center: Parkside	\$162,491	\$162,491
	Total	\$268,918	\$268,918
Landlord Liaison	Hope Source	\$250,000	\$0
	YWCA	\$31,251	\$31,251
	Women's Resource Center	\$187,000	\$187,000
	Total	\$468,251	\$218,251
Homeless Outreach	Hope Source	\$60,000	\$0
	Women's Resource Center	\$60,000	\$91,749
	Total	\$120,000	\$91,749
Traditional Emergency Shelter	Upper Valley MEND (hotel/motel vouchers)	\$8,875	\$8,875
	Chelan Valley Hope (hotel/motel vouchers)	\$45,000	\$12,000
	YWCA Women's Shelter	\$123,191	\$81,125
	SAGE Domestic Violence Shelter	\$50,092	\$48,000
	Total	\$227,158	\$150,000
Low-Barrier Emergency Shelter	YWCA	\$246,803	\$0
	Women's Resource Center (planning study)	\$6,000	\$0
	* Feasibility Study led by City & Homeless Steering Committee	\$0	\$30,000
	* Hold \$130,000 for future program implementation upon completion of feasibility study & program design	\$0	\$100,000
	Total	\$252,803	\$130,000
Coordinated Entry/Diversion	Catholic Family & Child Service	\$180,000	\$170,000
	Community Action Council	\$50,000	\$30,800
	Upper Valley MEND	\$40,326	\$20,000
	SAGE	\$28,294	\$9,600
	Chelan Valley Hope	\$24,000	\$9,600
	Diversion Funds (used by all CE Sites)	\$10,000	\$10,000
	Total	\$332,620	\$250,000
Other	YWCA - Day Center	\$36,861	\$0
	YWCA - Contracted case management	\$117,514	\$0
	Total	\$154,375	\$0
Recommended Alternative	Provider Training/Professional Development	\$0	\$31,082
	Total	\$0	\$31,082

Approved by Wenatchee City Council, June 15, 2017

CR-10 Racial & Ethnic Composition of Families Assisted

Since no projects were completed, no accomplishments have been reported.

CR-15 Resources and Investments Grant Funds Spent

In 2016, the city of East Wenatchee's CDBG formula grant was \$103,293. The tables below show the program year allocation and funds spent for the City's 2016 Annual Action Plan projects:

Table 4: Resources Made Available

<i>Source of Funds</i>	<i>Source</i>	<i>Resources Made Available</i>	<i>Amount expended During Program Year</i>
CDBG		\$295,628	\$295,628
Local Funds	City EWWD DCSD	\$724,804	\$454,400

Table 5: Funds Spent by Project

<i>Activity Description</i>	<i>Funds Allocated</i>	<i>Amount Expended</i>
5 th Street	\$90,000	\$95,800.51
Administration & Planning	\$13,293	\$7,492.49
Total	\$103,293	\$103,293

Geographic Distribution of Resources

The City of East Wenatchee does not use "target areas". The area that will benefit from the 5th St. NE street improvement project includes properties along 5th Street NE between N. Baker Avenue and Eastmont Avenue.

Leveraging of Funds & Publicly Owned Property

5th Street NE is a public street. CDBG funds are not sufficient to pay for the estimated cost of the project. CDBG funds will pay 29% of the total project costs. City street improvement funds and Stormwater Utility funds of \$430,345 will be needed to complete the project. East Wenatchee Water District (EWWD) funds totaling \$181,755 and Douglas County Sewer District (DCSD) funds totaling \$147,704.

CR-20 Affordable Housing

There were no affordable housing projects funded in 2016. No accomplishments have been reported.

CR-25 Homeless and Other Special Needs

East Wenatchee has no housing programs and relies upon other local agencies for public housing and housing support programs serving homeless and other special needs individuals and families.

- A city staff member participates as a member of the Homeless Steering Committee. This is a group of local agencies that meet on an ad hoc basis. One of their roles is as the funding advisory committee for allocation of the “Chelan-Douglas Counties Homeless Housing Funds” and other low-income housing and support services funds. The funds are awarded using a competitive grant application process. The city of Wenatchee is the lead entity for this process. Funding programs awarded by the committee include the “Homelessness Funds” (HB 2163), “Consolidated Homeless Grant”, and “Housing and Essential Needs” Grant Funds. A breakdown of awards is shown on Table 3 of this document.
- City staff regularly attends meetings of the Homeless Task Force. The Homeless Task Force includes housing and service providers, state and local agency staff. The Task Force concentrates on outreach and communication between service providers and other public agencies that may be in contact with homeless individuals and families. This group provides recommendations to the cities, counties, and housing and service providers relative to actions that will reduce homelessness, encourage rapid re-housing, support and educate landlords, and provide information to the general public regarding homelessness.
- The City of East Wenatchee provides \$900 per year to the Okanogan County Transportation and Nutrition program for meals delivered to low-income senior citizens. The program delivers approximately 1,590 meals per year to East Wenatchee seniors. Since this is not a new service, no CDBG funds are used for this program.

CR-30 – Public Housing

- In 2002, the city of East Wenatchee executed an interlocal governmental cooperation agreement (ILA) with the Housing Authority of Chelan County and the City of Wenatchee. The ILA allows the Housing Authority to operate, under limited circumstances, within the city limits. An East Wenatchee city councilmember serves on that agency’s board of directors. The Housing Authority operates an apartment complex providing 17 year-round units and 18 seasonal units for low-income farmworkers. They also operate the Section 8

Tenant Based Rental Assistance Program with 494 vouchers. Approximately 150 of the participants in the program reside in East Wenatchee. They also have 47 HUD Veteran's Assistance Vouchers.

Actions taken to address the needs of public housing

No activities or actions were taken by the city to address the needs of public housing. The Housing Authority has a range of services to address the needs of their tenants and clients.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

No activities or actions were taken by the city. However, the Housing Authority offers their tenants and clients a self-sufficiency education program which includes information on managing money, caring for a home, and life skills.

Actions taken to provide assistance to troubled PHAs

The Housing Authority is not a troubled PHA.

CR-35 - Other Actions

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

As mentioned previously, the City analyzed all residential zoning districts to identify potential regulatory barriers that could impact the availability of affordable housing. Amendments to the zoning code were adopted by the City Council and the Douglas County Commissioners on June 13, 2017. The amendments reduced structural setbacks, increased the maximum lot coverage, increased allowed building heights, and reduced minimum lot sizes

Actions taken to address obstacles to meeting underserved needs.

None taken

Actions taken to reduce lead-based paint hazards.

The City maintains and periodically updates a Lead Based Paint page in the Building Department section of the city web site that provides information to tenants and homeowners regarding lead based paint.

Actions taken to reduce the number of poverty-level families.

None taken

Actions taken to develop institutional structure.

None taken

Actions taken to enhance coordination between public and private housing and

social service agencies.

City staff regularly attends meetings of the Homeless Task Force. The Homeless Task Force includes housing and service providers. Representatives are from faith based organizations, non-profits, state and local agencies. The Task Force concentrates on outreach and communication between service providers and other public agencies that may be in contact with homeless individuals and families. This group provides recommendations to the cities, counties, and housing and service providers relative to actions that will reduce homelessness, encourage rapid re-housing, support and educate landlords, and provide information to the general public regarding homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice.

The City maintains and periodically updates a Fair Housing web page in the Community Development Department section of the City web site that provides, brochures, forms and contact information for people to pursue Fair Housing claims.

CR-40 Monitoring

The Department of Community Development for the City of East Wenatchee is responsible for the administration of the CDBG Program. This includes the monitoring and evaluation of program activities as they relate to the adopted Consolidated Plan and Annual Action Plan. Monitoring oversight in 2016 was focused primarily on documenting the process and expenditures related to the development of the *2017 Annual Action Plan*, the 2015 CAPER, and the 5th Street NE street improvement project.

All administrative tasks were completed on time and submitted to HUD.

The City is committed to its success as a CDBG entitlement jurisdiction and intends to make the best use possible of the limited funding it receives.

• Citizen Participation

In compliance with the Citizen Participation Plan and the Limited English Proficiency Plan, the City published a notice of availability and notice of public hearing in the *Wenatchee World* on December 15, 2017. The notice was published in English and Spanish. The notice announced the availability of the Draft *2016 Consolidated Annual Performance and Evaluation Report (CAPER)* report and established a 15-day comment period. All public comments on the 2016 CAPER are due no later than January 2, 2018.

A copy of the Draft CAPER was posted on the City website and made available at City Hall.

A notice of availability and notice of public hearing, including a copy of the Draft East Wenatchee 2016 CAPER, was e-mailed to the City of Wenatchee, Douglas County, and Chelan County on November 15, 2017.

The City Council held a public hearing on January 9, 2017 to accept testimony and consider approval of the City's 2016 CAPER. No one testified regarding the CAPER. The City Council, by unanimous vote, approved Resolution 2018-03 adopting the CAPER.

**Notice of Availability and Notice of Public Hearing – English and Spanish
Published December 15, 2017**

**2016 CONSOLIDATED ANNUAL PERFORMANCE &
EVALUATION REPORT
NOTICE OF AVAILABILITY
AND NOTICE OF PUBLIC HEARING**

**Informe de gestión consolidado
2016 RENDIMIENTO Y EVALUACIÓN
AVISO DE DISPONIBILIDAD
Y AVISO DE AUDIENCIA PÚBLICA**

NOTICE OF AVAILABILITY: Residents of East Wenatchee and other interested parties are invited to comment on the draft 2016 Consolidated Annual Performance and Evaluation Report (CAPER). The 2016 CAPER describes how the city used the Community Development Block Grant program funds during the 2016 program year. All written comments must be received by January 2, 2017. Comments should be addressed to Lori Barnett, City of East Wenatchee, 271 9th Street NE, East Wenatchee, WA 98802, FAX 509-884-6233 E-mail: lbarnett@east-wenatchee.com.

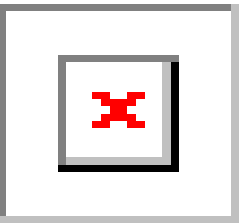
NOTICE OF PUBLIC HEARING: The East Wenatchee City Council will conduct a public hearing to receive citizen comments on the draft 2016 CAPER at their regular meeting beginning at 6:30 PM on January 9, 2017 in the East Wenatchee City Hall Council Chambers, at 271 9th St. NE, East Wenatchee, WA. The City encourages all persons to participate. If special assistance is required to participate in the hearing, including language interpretations, requests must be made to the City Clerk at least 3 working days prior to the hearing date by calling 509-884-9515.

The draft document may be reviewed at the East Wenatchee Community Development Department during regular business hours or on the City's web page at Community Development Department - Community Development Block Grant Program page at www.east-wenatchee.com. To request copies in an alternate format, contact Marcia Martz at 509-884-5396.

AVISO DE DISPONIBILIDAD: Los residentes de East Wenatchee y otras partes interesadas están invitados a comentar sobre el borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER). El CAPER 2016 describe cómo la ciudad utilizó los fondos del programa de Subsidios Globales de Desarrollo Comunitario durante el año del programa 2016. Todos los comentarios escritos deben recibirse antes del 2 de enero de 2017. Los comentarios deben dirigirse a Lori Barnett, Ciudad de East Wenatchee, 271 9th Street NE, East Wenatchee, WA 98802, FAX 509-884-6233 Correo electrónico: lbarnett@east-wenatchee.com.

AVISO DE AUDIENCIA PÚBLICA: El Concejo Municipal de East Wenatchee llevará a cabo una audiencia pública para recibir comentarios de los ciudadanos sobre el proyecto 2016 CAPER en su reunión ordinaria comenzando a las 6:30 PM el 9 de enero de 2017 en la Cámara del Concejo Municipal de East Wenatchee, en 271 9th St. NE, East Wenatchee, WA. La Ciudad alienta a todas las personas a participar. Si se requiere asistencia especial para participar en la audiencia, incluidas las interpretaciones del idioma, las solicitudes se deben realizar a la Secretaría Municipal al menos 3 días hábiles antes de la fecha de la audiencia llamando al 509-884-9515.

El borrador del documento puede ser revisado en el Departamento de Desarrollo Comunitario de East Wenatchee durante el horario de atención habitual o en la página web de la Ciudad en el Departamento de Desarrollo Comunitario - Programa de Subvención para el Desarrollo Comunitario en www.east-wenatchee.com. Para solicitar copias en un formato alternativo, comuníquese con Marcia Martz al 509-884-5396.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 EAST WENATCHEE

Date: 13-Dec-2017
 Time: 16:17
 Page: 1

PGM Year: 2015
Project: 0003 - Administration of the CDBG Program
IDIS Activity: 30 - 2015 Administration & Planning

Status: Completed 11/18/2016 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/20/2016

Description:
 Administration and planning activities from Oct 1 2015 through July 31, 2016

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530022	\$6,000.00	\$0.00	\$6,000.00
Total	Total			\$6,000.00	\$0.00	\$6,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
EAST WENATCHEE

Date: 13-Dec-2017

Time: 16:17

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 EAST WENATCHEE

Date: 13-Dec-2017
 Time: 16:17
 Page: 3

PGM Year: 2015
Project: 0001 - 5th Street NE Improvements
IDIS Activity: 31 - 5th St. Engineering Consultant selection

Status: Completed 11/18/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/20/2016

Description:

5th St.
 Project selection process for engineering consultant including environmental review.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530022	\$2,245.52	\$0.00	\$2,245.52
Total	Total			\$2,245.52	\$0.00	\$2,245.52

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 3,395
 Census Tract Percent Low / Mod: 63.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Hired consultant for design of 5th St. improvement project	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 EAST WENATCHEE

Date: 13-Dec-2017
 Time: 16:17
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PGM Year: 2015
Project: 0001 - 5th Street NE Improvements
IDIS Activity: 32 - 5th Street Design Engineering

Status: Open
Location: 5th between Baker and Eastmont East Wenatchee, WA 98801

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/17/2016

Description:

Design engineering for 5th St. street improvement project. Includes surveying, environmental analysis, and design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530022	\$92,050.00	\$41,932.50	\$69,050.00
Total	Total			\$92,050.00	\$41,932.50	\$69,050.00

Proposed Accomplishments

People (General) : 3,395
 Total Population in Service Area: 3,395
 Census Tract Percent Low / Mod: 63.48

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2016
 EAST WENATCHEE

Date: 13-Dec-2017
 Time: 16:17
 Page: 5

PGM Year: 2016
Project: 0001 - Administration & Planning
IDIS Activity: 35 - CDBG general administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/11/2017

Description:
 General CDBG administrative activities May through Sept.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530022	\$7,492.49	\$7,492.49	\$7,492.49
Total	Total			\$7,492.49	\$7,492.49	\$7,492.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
EAST WENATCHEE

Date: 13-Dec-2017

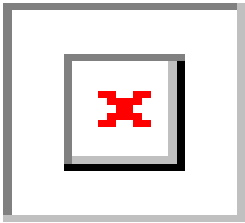
Time: 16:17

Page: 6

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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EAST WENATCHEE

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Total Funded Amount:	\$107,788.01
Total Drawn Thru Program Year:	\$84,788.01
Total Drawn In Program Year:	\$49,424.99

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 EAST WENATCHEE , WA

REPORT FOR PROGRAM : CDBG
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

			EN									
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2010 1	5	Consolidated Planning										
				5255232	1	Completed	4/25/2011	2010	B10MC530022	EN	\$24,328.99	
											\$24,328.99	
											24,328.99	
2010 2	7	11th Street Sidewalk										
				5591136	1	Completed	8/1/2013	2010	B10MC530022	EN	\$51,750.52	
											\$51,750.52	
2010 2	13	11th Street Sidewalk										
				5633830	1	Completed	12/4/2013	2010	B10MC530022	EN	\$34,773.80	
				5633830	2	Completed	12/4/2013	2011	B11MC530022	EN	\$88,267.68	
											\$123,041.48	
											174,792.00	
											199,120.99	
2011 1	6	2011 Annual Action Plan										
				5503856	1	Completed	12/11/2012	2010	B10MC530022	EN	\$2,713.22	
											\$2,713.22	
											2,713.22	
2011 2	15	Housing Grants										
				5681099	1	Completed	4/22/2014	2012	B12MC530022	EN	\$17,828.10	
											\$17,828.10	
2011 2	18	Housing Grants										
				5706075	1	Completed	7/7/2014	2012	B12MC530022	EN	\$22,171.90	

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 Drawdown Report by Project and Activity
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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$22,171.90	
Project Total											40,000.00	
2011	4	Administration and planning	8		workout plan							
					5599054	1	Completed	9/5/2013	2010	B10MC530022	EN	\$685.16
Activity Total											\$685.16	
2011	4	Administration and planning	9		2012 Annual Action Plan							
					5599070	1	Completed	9/5/2013	2010	B10MC530022	EN	\$1,869.52
Activity Total											\$1,869.52	
Project Total											2,554.68	
2011	5	Removal of Architectural barriers to accessibility	21		Design Engineering							
					5786021	1	Completed	3/4/2015	2012	B12MC530022	EN	\$10,102.40
Activity Total											\$10,102.40	
2011	5	Removal of Architectural barriers to accessibility	22		remove barriers in restrooms and hallway							
					5786015	1	Completed	3/4/2015	2012	B12MC530022	EN	\$1,811.31
Activity Total											\$1,811.31	
Project Total											11,913.71	
2011	6	French Avenue Street Improvement	23		French Design and environmental review							
					5814935	1	Completed	6/2/2015	2012	B12MC530022	EN	\$13,802.32
Activity Total											\$13,802.32	
2011	6	French Avenue Street Improvement	27		French Ave construction							
					5880067	1	Completed	12/21/2015	2013	B13MC530022	EN	\$1,197.68
Activity Total											\$1,197.68	
Project Total											15,000.00	
Program Year 2011 Total											72,181.61	
2012	1	Administration and Planning	10		2011 CAPER							

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						5599079	1	Completed	9/5/2013	2010	B10MC530022	EN	\$1,099.19
						Activity Total							\$1,099.19
2012	1	Administration and Planning	11	2013 Annual Action Plan		5599085	1	Completed	9/5/2013	2010	B10MC530022	EN	\$2,832.72
						Activity Total							\$2,832.72
2012	1	Administration and Planning	12	Aug - Sep Admin Expenses		5619360	1	Completed	10/22/2013	2010	B10MC530022	EN	\$4,067.88
					Y	5640940	1	Completed	12/23/2013	2011	B11MC530022	EN	\$5,151.58
						Activity Total							\$9,219.46
						Project Total							13,151.37
2012	2	Homeownership Assistance	19	6th St Homeownership Assistance		5713942	1	Completed	7/29/2014	2012	B12MC530022	EN	\$21,275.00
						Activity Total							\$21,275.00
						Project Total							21,275.00
						Program Year 2012 Total							34,426.37
2013	1	Administration	16	Administrative Activities Oct to Mar		5677429	1	Completed	4/11/2014	2011	B11MC530022	EN	\$10,496.74
						5677429	2	Completed	4/11/2014	2012	B12MC530022	EN	\$2,701.10
						Activity Total							\$13,197.84
2013	1	Administration	17	Admin Apr to June		5705581	1	Completed	7/3/2014	2012	B12MC530022	EN	\$5,771.53
						Activity Total							\$5,771.53
2013	1	Administration	20	General Admin July to Sept		5764919	1	Completed	12/23/2014	2012	B12MC530022	EN	\$4,820.64
					Y	Activity Total							\$4,820.64

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			EN									
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
				5946741	1	Completed	8/2/2016	2015	B15MC530022	EN	\$2,245.52	
				Activity Total								\$2,245.52
2015 1	32	5th Street NE Improvements										
			Y	5984665	1	Completed	11/21/2016	2015	B15MC530022	EN	\$27,117.50	
				6029831	1	Completed	4/11/2017	2015	B15MC530022	EN	\$9,885.00	
				6057083	1	Completed	7/3/2017	2015	B15MC530022	EN	\$32,047.50	
				6085915	1	Completed	10/9/2017	2015	B15MC530022	EN	\$23,000.00	
				Activity Total								\$92,050.00
2015 1	33	5th Street NE Improvements										
				6103511	1	Pending	12/12/2017	2016	B16MC530022	EN	\$18,614.02	
				Activity Total								\$18,614.02
2015 1	34	5th Street NE Improvements										
				6103487	1	Pending	12/12/2017	2015	B15MC530022	EN	\$7,778.48	
				Activity Total								\$7,778.48
2015 1	36	5th Street NE Improvements										
				6103528	1	Pending	12/12/2017	2016	B16MC530022	EN	\$77,186.49	
				Activity Total								\$77,186.49
				Project Total								197,874.51
2015 3	30	Administration of the CDBG Program										
				5946739	1	Completed	8/2/2016	2015	B15MC530022	EN	\$6,000.00	
				Activity Total								\$6,000.00
				Project Total								6,000.00
				Program Year 2015 Total								203,874.51
2016 1	35	Administration & Planning										
			Y	6103405	1	Pending	12/12/2017	2016	B16MC530022	EN	\$7,492.49	
				Activity Total								\$7,492.49

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
											Project Total	7,492.49
											Program Year 2016 Total	7,492.49

U.S. DEPARTMENT OF HOUSING AND
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 PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Committed Estimate	Amount	
2016 1	Administration & Planning	Provide support services to low income individuals and families to prevent homelessness, improve their ability to find affordable housing and promote fair housing through education, training, and outreach	CDBG	\$13,293.00	\$7,492.49
2	5th St. NE Improvement Project	Reonstruction of 5th St. NE between N. Baker Ave. and Eastmont Ave. including the installation of curb, gutter, and sidewalks, upgrading of water, sewer facilities and installation of stormwater system and street lighting.	CDBG	\$90,000.00	\$0.00

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PR06 - Summary of Consolidated Plan
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IDIS

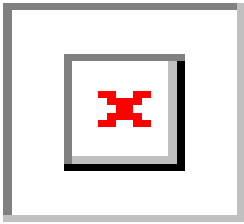
Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2016 1	Administration & Planning	CDBG	\$7,492.49	\$0.00
2	5th St. NE Improvement Project	CDBG	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2016 1	Administration & Planning	Provide support services to low income individuals and families to prevent homelessness, improve their ability to find affordable housing and promote fair housing through education, training, and outreach	CDBG \$7,492.49
2	5th St. NE Improvement Project	Reonstruction of 5th St. NE between N. Baker Ave. and Eastmont Ave. including the installation of curb, gutter, and sidewalks, upgrading of water, sewer facilities and installation of stormwater system and street lighting.	CDBG \$0.00



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PR26 - CDBG Financial Summary Report
Program Year 2016
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	177,871.00
02 ENTITLEMENT GRANT	103,293.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	281,164.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	41,932.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	41,932.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,492.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	49,424.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	231,739.01
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	41,932.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	41,932.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	103,293.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	103,293.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	7,492.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	7,492.49
42 ENTITLEMENT GRANT	103,293.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	103,293.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.25%

