

Priority Number	Project Title	Project Length	Project Description	Total Estimated Cost	Expenditures						Phase	Phase Start Year	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
					Year 1 2018	Year 2 2019	Year 3 2020	Year 4 2021	Year 5 2022	Year 6 2023								
1	9th Street NE / VMP Round-About	0.00	Construct RAB at 9th NE / VMP	1,424,276		207,641 40,000	1,176,635					PE RW CN	2019 2019 2020	STBG(R) STBG(R) STBG(R)	179,610 34,600 1,017,790			28,031 5,400 158,845
2	10th Street NE Reconstruction From Eastmont Avenue to Kentucky Avenue	0.95	Full reconstruction project: center left turn lane, curb, gutter and sidewalk, stormwater conveyance and illumination	6,100,000		575,000 250,000	5,275,000					PE RW CN	2019 2019 2020			TIB TIB TIB	488,750 212,500 4,483,375	86,250 37,500 791,250
3	TBD- 13th NE	0.49	Residential Overlay Program	51,945	51,945							ALL	2018					105,310
4	TBD- Clemonts	0.13	Residential Overlay Program	53,040	53,040							ALL	2018					40,050
5	TBD- Terrace Ct	0.39	Residential Overlay Program	46,950	46,950							ALL	2018					82,950
6	TBD- Terrace Dr.	0.09	Residential Overlay Program	19,800	19,800							ALL	2018					19,800
7	TBD- Capri	0.03	Residential Overlay Program	7,500	7,500							ALL	2018					7,500
8	TBD- 14th St NE	0.09	Residential Overlay Program	18,100	18,100							ALL	2018					18,100
9	19th Street NW Reconstruction- Phase I	0.25	Full reconstruction project. Center turn	2,587,000		250,000			2,337,000			PE CE	2019 2022			DOE TIB	250,000 2,103,300	233,700
10	TBD- N. Colorado	0.59	Residential Overlay Program	120,685		120,685						ALL	2019					120,685
11	TBD- Gale Pl	0.18	Residential Overlay Program	40,400		40,400						ALL	2019					40,400
12	TBD- Garden Ct	0.08	Residential Overlay Program	18,200		18,200						ALL	2019					18,200
13	TBD- Garden Pz	0.30	Residential Overlay Program	64,950		64,950						ALL	2019					64,950
14	TBD- S. Keller	0.32	Residential Overlay Program	55,150		55,150						ALL	2019					55,150
15	TBD- N. Kenroy	0.27	Residential Overlay Program	65,800		65,800						ALL	2019					65,800
16	Intersection Improvement 3rd St SE and Highline Drive	0.01	Install new signal with optical detection or RAB	450,000			49,000	5,000	396,000			PE CN	2020 2021	STP(R) STP(R)	46,710 342,540			7,290 53,460
17	Eastmont Avenue / 11th St NE Intersection Improvements		Traffic Signal or RAB	550,000			50,000	500,000				PE CE	2020 2021	STBG STBG	43,250 432,500			6,750 67,500
18	Kentucky Avenue Reconstruction	1.03	Full reconstruction project: center left turn stormwater conveyance and street	5,880,000				882,000	4,998,000			PE CN	2021 2022			TIB TIB	749,700 4,248,300	132,300 749,700
19	TBD- Misc. Projects 2020		Residential Overlay Program	200,000			200,000					ALL	2020					200,000
20	TBD- Misc. Projects 2021		Residential Overlay Program	200,000				200,000				ALL	2021					200,000
21	TBD- Misc. Projects 2022		Residential Overlay Program	200,000					200,000			ALL	2022					200,000
22	TBD- Misc. Projects 2023		Residential Overlay Program	200,000						200,000		ALL	2023					200,000
23	5th St NE Pedestrian Facilities-Phase II Kentucky Avenue to N. James St.	0.65	Curb, gutter and sidewalk or pedestrian Pathway, RRFB's and Illumination	1,284,548			50,000	100,906 25,000				PE ROW	2020 2021			SRTS	150,906 0	0 25,000

Priority Number	Project Title	Project Length	Project Description	Total Estimated Cost	Expenditures						Phase	Phase Start Year	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
					Year 1 2018	Year 2 2019	Year 3 2020	Year 4 2021	Year 5 2022	Year 6 2023								
										1,108,642		CE	2022			SRTS	996,040	112,602
24	19th Street NE Reconstruction- Phase II	0.24	Full reconstruction project. Center turn stormwater conveyance and street	1,546,000				231,900		1,314,100		PE CE	2021 1022			TIB TIB	208,710 1,182,690	23,190 131,410
25	Eastmont Ave Preservation	0.62	Full width mill and repave. Update sidewalks to ADA standard	400,000						45,000 350,000		PE CN	2022 2023			TIB TIB	42,500 297,500	7,500 52,500
26	5th St NE Pedestrian Facilities-Phase III Eastmont Avenue to N. James St.	0.60	Curb, gutter and sidewalk or pedestrian Pathway, RRFB's and Illumination, and a traffic signal at Eastmont Avenue	1,600,000						193,000 1,407,000		PE ROW CE	2022 2023			SRTS SRTS	173,700 0 1,266,300	19,300 0 140,700
27	5th St NE Preservation	1.25	Full pavement reconstruction	600,000			90,000			510,000		PE CE	2020 2021			TIB TIB	81,000 459,000	9,000 51,000
28	19th Street NE Reconstruction- Phase III	0.58	Full reconstruction project, center turn lane, curb, gutter and sidewalk, storm-water conveyance and street illumination.	3,736,000						560,400		PE ROW CE	2023			TIB	396,900	163,500 0
29	Eastmont Avenue / 19th St NE Intersection Improvements		Traffic Signal or RAB	550,000				50,000		500,000		PE CE	2021 2022	STBG STBG	43,250 432,500			6,750 67,500
30	Non-Motorized - Citywide		Provide sidewalks, crosswalks, signal modifications and bicycle facilities.	300,000				100,000	100,000	100,000		ALL	2021	CDBG	300,000			
31	Intersection Improvement 3rd St SE and Rock Island Drive	0.01	Install new signal with optical detection or RAB	450,000		49,000	5,000					PE CN	2019 2020	STP(R) STP(R)	46,710 342,540			7,290 53,460
32	Pavement preservation - Non TBD Projects		Asphalt overlay, chip seal, crack sealing and other methods	1,448,000			362,000	362,000	362,000	362,000		ALL	2020					1,448,000
33	Valley Mall Parkway Enhancement - Stage 1 From 6th Street NE to 9th Street NE	0.24	Widen sidewalks, reconfigure on street parking.	928,000					928,000			ALL	2022	STBG	802,720			125,280
34	Valley Mall Parkway Enhancement - Stage 2 From 9th Street NE to SR 28	0.39	Widen sidewalks, reconfigure on street parking.	720,000						720,000		ALL	2023	STBG	622,800			97,200

TOTALS	31,916,344	197,335	1,736,826	7,653,635	3,362,806	12,085,742	3,704,400						4,687,520			17,791,171	6,338,053
--------	------------	---------	-----------	-----------	-----------	------------	-----------	--	--	--	--	--	-----------	--	--	------------	-----------

28,740,744

28,816,744

Secured Funding